RECORD IN THIS

FEE REQUEST FORM - Part 1 of 3

Fee Category:

□ Category IV (Misc. campus fees)
 □ 2 3 2018

☐ Category V (Self support program fees)

In accordance with the provisions of the California State University (CSU) Executive Order 1102, the President is delegated the authority for the establishment, oversight and adjustment of Category IV and V fees. To facilitate this process, please provide the information requested below.

Required documents for submission of proposal:

- Part 1 Fee Request Form for appropriate fee category, signed by Requestor, Dean/Director and the divisional Vice President
- Part 2 Fee Request Narrative
- Part 3 Financial Data Sheet

I.	Request to:		us Fee	ADJUST a Campus Fee	
II .	Fee Type: (Check each applicable box)			☐ Non-Student Fee	
III.	Name of Fee: SDRC Psych	o-Educational Evaluation	Services		
IV.	Current Fee: \$ 0		per		
	Proposed Fee: \$ 25.00		oer referred	student	
v.	Proposed Effective Date:	8/20/18			

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1. Submitted by:	Francis J. DeMatteo, Ed.D., NCSP	Trunes to	Matter	7/22/18	40
	Dept. Representative Name	Signature	7	Date	Phon
2. Approved by:	Manohar Singh, Ph.D.	> MA	han		3961
	Dean / Director Name	Signature	1>	Date	Phone
3. Approved by:	Alexander Enyedi, Ph.D.		1/	17/18	270
	Vice President Name	Signature	. / .	Date	Phone
4. Reviewed By:	Sandra Wieckowski	Strocketu	Juebn	C 194/14	826-49
	Manager, Student Financial Services	Signature	1 0	Date	Phone
5. Approved By:	Lisa A. Rossbacher	Lisa A 16:	5 he hu	10.5.18	x 331/
	President	Signature		Date	Phone
	✓ Fee Approved [Fee Denied			
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For questions regarding fees proposal, call Sandra Wieckowski, 826-4937. 007042018

ent 7.25.18 Form updated: 05/11/16

1	. Clearly list all assumptions used when creating this proposal.
	Access to psycho-educational evaluation services for HSU students seeking accommodations in the learning environment is limited and extremely costly. As part of their required coursework and under direct supervision of faculty, school psychology graduate students will complete comprehensive psycho-educational evaluations for these HSU students referred through the Student Disability Resource Center. The student user fee is to cover the cost of consumables that will be used during the psycho-educational evaluation process.
2	Clearly state the expenditures that will be funded by this proposed revenue source.
	Each psycho-educational evaluation will require the use of consumables. The fee will help to replenish these consumables.
3,	Clearly state the reason(s) why this fee or fee increase is necessary (include references to executive orders, CA law, etc.)
	Every year a number of students leave HSU because they're unable to function academically. Often students have received help in the past and want a "fresh start" or they have gone their whole life without proper diagnosis. Given our rural, under-served community, students who arrive without proper diagnosis will struggle to get it while here even if they want it. As a side note, psycho-educational evaluations by private practitioners typically cost \$1200 or more. Many students will leave before getting help as a result. By providing access to more on-campus services, this project will directly assist in the retention and success of at-risk students in need of accommodations in the educational environment. The collaboration will also provide a valuable training opportunity for graduate students in the school psychology program, and promote continued collaboration between academic and student affairs. With these benefits, this student user fee is necessary to purchase the consumables that will be used during the psycho-educational evaluation process.
4.	Clearly articulate why the level of fee proposed is the appropriate amount to charge.
	At minimum, students referred for psycho-educational evaluation services will be individually assessed in the cognitive, academic, visual-motor, and social-emotional domains. Twenty five dollars is the average amount of the total cost for the consumables used in all domains.
5.	Time line Information:
	SDRC Psycho-Educational Evaluation Services will follow the academic calendar and offer services during the fall and spring semesters. The service will begin at the beginning of the fall 2018 semester.

Name of Fee:	SDRC-Psycho-Educational Evaluation Services						
		Current Fee	Proposed fee				
			Year 1	Year 2	Year 3		
		0	25	25	25		
		Current # of participants	Estimated #of particip	pants that will be assessed	this fee		
		0	40	40	40		
	Hist (fo		Prospective Data (2 years for fee increase; 3 years for new fee)				
Fiscal year			2018-19	2019-20	2020-21		
Fee Revenue Ty Student User Fe		C	1,0	00 1,00	1,000		
	Total Revenue:	\$ 0	1,0	00 1,00	00 1,000		
Expenditure Ty room, etc.)	pe: (List typical categories of expen	diture costs that the fee	proposed will cover -	salaries, travel, supplie	s, rental of meeting		
Standardized As	ssessment - Consumable		1,0	00 1,00	00 1,000		

Please note below the chartfield string where the existing revenue fee and actual expenditures are recorded for this program.

FUND	DEPT ID	PROGRAM	CLASS	PROJECT
HM500	D20060	RXXXX		

Total Expenditures: \$

Net (Revenue minus Expenditures)

1000

1000

1000